



#### IFFTI

### INTERNATIONAL FOUNDATION OF FASHION TECHNOLOGY INSTITUTES

### Agenda of 21<sup>st</sup> Annual Meeting of IFFTI General Council

Notice for the 21<sup>st</sup> Annual Meeting of the IFFTI General Council was issued vide IFFTI Secretariat mail dated 1<sup>st</sup> February 2019. The meeting will be held at 09:00 hours on Tuesday 9<sup>th</sup> April 2019 at Manchester Metropolitan University, U.K.

#### CHAIR: Prof. Robyn Healy SECRETARY GENERAL: Commodore Vijay Chaturvedi (Retd.)

1		ATTENDANCE	
	1.1	To note	
		Present:	
		Institutional Members:	
		1) AMD Akademie Mode & Design, Germany	
		2) Amsterdam Fashion Institute, The Netherlands.	
		3) Artez Institute of the Arts, Fashion Department, The Netherlands	
		4) Arch Academy of Design, India	
		5) BGMEA Institute of Fashion & Technology, Bangladesh	
		6) Bunka Gakuen University, Japan	
		<ol><li>College for Creative Studies, United States</li></ol>	
		8) Donghua University, P.R. China	
		9) Ewha Womans University, South Korea	
		10) Fashion Institute of Technology, USA	
		11) Fashion Institute of Design and Merchandising, U.S.A	
		12) FDS TAFE NSW , Australia	
		13) Fu Jen Catholic University, Taiwan	
		14) Hong Kong Design Institute, Hong Kong	
		15) Institut Francais de la Mode, France	
		16) International Apparel Federation (IAF)	
		17) ISEM Fashion Business School, Spain	
		18) Hong Kong Polytechnic University, Hong Kong	Secretary
		19) Kent State University, USA	General
		20) Kingston University, UK	Ceneral
		21) LA Salle College of the Arts, Singapore	
		22) London College of Fashion, U.K.	
		23) Manchester Metropolitan University, U.K.	
		24) Nottingham Trent University, U.K	
		25) North Carolina State University, U.S.A.	
		26) Otago Polytechnic, New Zealand	
		27) Reutlingen University, Germany	
		28) Ryerson University, Canada	
		29) Royal Melbourne Institute of Technology , Australia	
		30) The University of Manchester, UK	
		31) Pearl Academy, India	
		32) Saxion University of Applied Science	
		33) Shanghai Institute of Visual Arts,China	
		34) School of Fashion Technology, India	
		35) Swedish School of Textiles, Sweden	
		36) University of Ghent, Belgium	
		37) University of Manchester, UK	
		38) Zhejiang International Institute of Fashion Technology, P. R. China	
		Member Secretary	
		39) Commodore Vijay Chaturvedi (Retd.), IFFTI Secretariat, India	



		Apologies:	
		40) De Mont University , UK	
		41) LDT Nagold, Germany	
		42) IMS Design & Innovation Academy, India	
		43) Mod 'Art International, France	
		Reply Awaited :	
		44) Beijing Institute of Fashion Technology, P.R. China	
		45) Ecole Duperré School, France	
		46) Fashion & Design Institute, Mauritius	
		<ul><li>47) Falmouth University, UK</li><li>48) Istanbul Moda Academy, Turkey</li></ul>	
		49) Kazan National Research Technological University, Russia	
		50) KEA Copenhagen School of Design and Technology, Denmark	
		51) Middlesex University, UK	
		52) National Institute of Fashion Technology, India	
		53) Osaka Institute of Fashion, Japan	
		54) Polimoda, Italy	
		55) Queensland University of Technology, Australia	
		56) Shanghai International Fashion Education Center (SIFEC), China	
		57) Shih Čhien University, Taiwan	
		58) Symbiosis Institute of Design, India	
		59) Temasek Polytechnic, Singapore	
		60) University of Technology Sydney, Australia	
		61) Wuhan Textile University, P.R.China	
2.		Welcome	Prof. Robyn Healy
		Confirmation of Minutes	
		For adoption	
		The minutes of the 39 <sup>th,</sup> 40 <sup>th</sup> and 41 <sup>st</sup> Executive Committee and 20 <sup>th</sup> General Council	Secretary
3.		meetings were circulated. Members will be invited by the Chair to advice any	General
		amendments prior to confirmation of minutes.	Conora
		<b>Motion:</b> - "That the minutes of the 39 <sup>th</sup> , 40 <sup>th</sup> and 41 <sup>st</sup> Executive Committee and the	
		20 <sup>th</sup> General Council meetings be adopted as a true and accurate record.	
			Brof Bobyn
4.	Cha	rs Remarks	Prof. Robyn Healy
	4.1	New Vision Statement	Appendix A
	4.2	Future goals	
	4.3	Change to format of General Council Meeting	
	4.4	IFFTI Branding competition for students	
	15		
	4.5	Online publishing of IFFTI conference papers	
	4.5 4.6	Online publishing of IFFTI conference papers Regional Meetings	
	4.6	Regional Meetings	Prof Anthony
5	4.6		Prof. Anthony Kent
5	4.6 Rese 5.1	Regional Meetings	-
5	4.6 Rese 5.1 5.2	Regional Meetings         arch Sub-Committee         Paper selection and presentation details         Workshops	Kent
5	4.6 Rese 5.1	Regional Meetings         arch Sub-Committee         Paper selection and presentation details	-
5	4.6 Rese 5.1 5.2 5.3	Regional Meetings         arch Sub-Committee         Paper selection and presentation details         Workshops         IFFTI Initiative Awards	Kent Appendix B
5	4.6 Rese 5.1 5.2 5.3	Regional Meetings         arch Sub-Committee         Paper selection and presentation details         Workshops         IFFTI Initiative Awards         ation Initiative Sub-Committee	Kent
	4.6 Rese 5.1 5.2 5.3	Regional Meetings         arch Sub-Committee         Paper selection and presentation details         Workshops         IFFTI Initiative Awards	Kent Appendix B
	4.6 Rese 5.1 5.2 5.3 Educ	Regional Meetings         arch Sub-Committee         Paper selection and presentation details         Workshops         IFFTI Initiative Awards         ation Initiative Sub-Committee	Kent Appendix B
	4.6 Rese 5.1 5.2 5.3 Educ 6.1	Regional Meetings         arch Sub-Committee         Paper selection and presentation details         Workshops         IFFTI Initiative Awards         ation Initiative Sub-Committee         Revised Roles and Responsibilities	Kent Appendix B



6.4	Workshop	
6.5	Expertise Exchange Initiative	
7. Men	nbership Sub-Committee	Prof. Margo Barton
7.1	New Members	Appendix C
7.2	Prospective members	••
7.3	Activation of online membership application	
7.4	Strategies for growing memberships	
8 Edu	cation Industry Initiative Sub-Committee	Prof Robyn Healy
8.1	Network and future direction	
8.2	Way ahead	
9 Fina	nce Sub-Committee	Sylvie Ebel
9.1	2018 Balance sheet	Appendix D
9.2	2018 Financial statement	Appendix E
9.3	2019 Budget	Appendix F
10 Futu	re hosts for IFFTI Meetings and Conferences	Appendix G
11 Pres	sentations	
11.1	Future - 2020 IFFTI conference	Prof. J.R. Campbell
11.2	Future - 2021 IFFTI conference	Prof. Boo-Rim Joo
11.3	Established - RMIT	Prof. Robyn Healy
11.4	Established - FIT	Prof. Deirdre Sato
11.5	New Member- SIVA	LU Pin
11.6	New Member University of Westminster	Prof Andrew Groves
12 Oth	er Business	
13 Sch	edule Of The 21st Iffti Annual Conference	Appendix H
14 App	endices	
	ndix A - New Vision Statement	GC 4
	ndix B - IFFTI Initiative Awards	GC 5
	ndix C - New Members	GC 6
	ndix D - 2018 Balance sheet	GC 13
	ndix E - Financial Statement of Affairs of 2018	GC 15
	ndix F- Budget for 2019	GC 16
	ndix G - Future hosts for IFFTI Meetings and Conferences	GC 18





**APPENDIX A** 

### **NEW VISION STATEMENT**

IFFTI believes that the fashion and textiles industry has the potential to become a global force for positive change and progress.

We provide a meaningful voice, representing a diverse range of Institutions from across the world providing an opportunity to share knowledge and intercultural understanding to inform, develop, shape and direct the fashion and textile curricula and research agenda.

We position a powerful collective conversation for the discipline globally as we respond and collaborate with key stakeholders including industry, government, NGOs and community groups.

We offer an inclusive approach to membership welcoming and supporting both well-established and new institutions, providing opportunities for mentoring and sharing of best and future education and research practices.

-----X-----X------





### APPENDIX B

### **IFFTI INITIATIVE AWARDS**

Every year IFFTI Provides scholarships to 2 Senior Faculty, 5 Junior Faculty and 2 PG/Research Students to present papers at the IFFTI Conferences.

This year awardees are mentioned below-

### SENIOR FACULTY CATEGORY

S. NO.	AUTHOR	INSTITUTION	TOPIC
I	Dr Joseph F. Wong	Hong Kong Design Institute (IVE), Hong Kong	Spatial Identity of Fashion Brands: The Visibility Network in Complex Shopping Malls
II	Noel Palomo-Lovinski	Kent State University, USA	The Future of the Fashion Designer: Changing Concepts of the Designer and Consumer Relationship in the Age of Sustainable Practice

### JUNIOR FACULTY CATEGORY

S. NO.	AUTHOR	INSTITUTION	TOPIC
I	Amy V. Benstead	University of Manchester,	The invisible worker: who's stitching your
		UK	shoes?
II	Sayaka Kamakura	Bunka Gakuen University,	The Pursuit of Nothingness in Japanese
		Japan	Aesthetics: Application to Fashion Design
III	Dr. Patsy Perry	University of Manchester,	Navigating the fashion-faith landscape in
		UK	Malaysia: the influence of fashion bloggers
			on Generation Y Malay females' fashion
			consumption
IV	Catherine Gelb	Fashion Institute of	The changing values of Millennial and Gen
	. USA	Technology	Z adults on Fast Fashion, Social Media and
		, New York	the Sustainability of their Clothing
			Purchases.

### PG/ RESEARCH STUDENTS CATEGORY

S. NO.	AUTHOR	INSTITUTION	TOPIC
I	Courtney Nicole Chrimes	University of Manchester,	The Dress and The Self: How Dress Styles
		UK	Express Identities
	Amy Chen	Hong Kong Polytechnic	Style before technology: Rethinking the
		University,	design process for E-textiles garments
		Hong Kong	

-----X------X------





### Appendix C

### **NEW MEMBERSHIP/ STATUS OF MEMBERSHIP**

### New Membership

1. Applications for IFFTI membership were received from University of Westminster, UK; Istituto Marangoni, Italy and UID, India. Dr.Margo Barton will brief the committee regarding the outcome of the reviews.

2. A list of prospective members prepared by Dr.Margo Barton is given below .The committee may discuss and review the list.

S. No.	Name of the Institution	Membership Recommended	Last Contact	Details
Institut	ional Members			
		North Americas		
1.	Alvanon, New York	Corporate Sponsorship	Name - Catherine Cole Email id- <u>catherine.cole@alvanon.com</u> Last Contacted- 15 January 2018	Status - Expressions of interest received. Membership application forwarded. Reply awaited. Responsibility –
2.	Florida State University, Tallahassee, USA	Regular	No information re date, contact etc	Expressions of interest received. Membership application forwarded. Reply awaited.
3.	SCAD Savannah (LH)			
4.	LIM New York (LH)			
5.	Pratts (LH)			
6.	Parsons (LH)			
7.	SF Academy of Arts (LH)			
8.	Rhode Island (LH)			
	Γ	South Americas	1	
9.	DUOC UC (DUOC)	Regular	Name – Alexandra Faille Email id – afaille@douc.cl Last Contacted - Summer 2018	Status Responsibility – DS
10.	UBA Buenos Aires Argentina Intendente Güiraldes 2160, Ciudad autónoma de Buenos Aires, Argentina	Regular	Name – Marcelo Yarussi Email id – marceloyarussi@hotmail.co m Last Contacted – March 2019	Status – Responsibility – MB
11.	UPC Lima		Name – Email id – Last Contacted –	Status – Responsibility – LH
		Europe / UK		
12.	Aalto University, Finland	Regular	Name - Maarit Aakko and Kirsi Niinimäki	Status- Expressions of interest received. Membership



			Email Id- maarit.aakko@aalto.fi kirsi.niinimaki@aalto.fi Last Contacted-6 <sup>th</sup> October, 2015	application forwarded. Reply awaited. <b>Responsibility</b> – LH
13.	Accademia Costume E Moda, Italy	Associate	Name - Adrien Roberts Email Id- <u>a.roberts@accademiacostum</u> <u>eemoda.it</u> Last Contacted -2 <sup>nd</sup>	<b>Status-</b> Expressions of interest received. Membership application forwarded. Reply awaited.
14.	Istituto Marangoni, Milano, Italy	Regular	December, 2016 Name- Malcom McInnes Email Id - m.mcinnes@istitutomarang oni.com Last Contacted -24 <sup>th</sup> November.2017	Responsibility – LH / MB Status- Membership application forwarded. Reply awaited Responsibility – LH / LB
15.	Metropolia University of Applied Sciences, <u>Finland</u>	Regular	Name - Irmeli Osara Email Id - Irmeli.Osara@metropolia.fi Last Contacted -17 <sup>th</sup> January, 2017	Status-Expressions of interest received. Membership application forwarded. Reply awaited. Responsibility –
16.	NABA Fashion School, Italy	Regular	Name - Michele Corradini Email Id- michele.corradini@naba.it Last Contacted –18th January, 2017 Status - Membership application forwarded. Reply awaited. Responsibility –	
17.	Politechnico di Milano	Regular	Name – Paola Bertola Email ID – paola.bertola@polimi.it Last Contacted – Fall 2018 Status Responsibility – DS	
18.	Moholy-Nagy University of Art and Design Budapest Hungary	Regular	Name - Judit Bráda, Kriszta         Remete         Email ID-         judit.brada@gmail.com         remetekriszta@yahoo.com         Last Contacted – March         2019         Status -         Responsibility – MB	
19.	Shenkar College of Engineering, Design and Art	Regular	Name - Email id – Last Contacted – April 2019	Status - Responsibility – MB
20.	University of Applied Arts Vienna (LH /MB)			



21.	Royal Academy of Fine Arts Antwerp (LH)		
22.	La Cambre Brussels (LH)		
23.	NCAD Dublin (LH)		
24.	Academy of Fine Arts Lodz. Poland (LH)		
25.	Beckmans Stockholm (LH)		
26.	HEAD Geneva (LH)		
27.	Numerous UK institutions Anglia Ruskin University - fashion design Bournemouth University - fashion and fashion branding Bath Spa University - fashion design; business and management with fashion		
	University of Bedfordshire - fashion design Birmingham City University - fashion design; fashion branding University of Bolton University of Brighton University of the		
	West of England - Bristol Buckinghamshire New University Cardiff Metroplitan University University of Central Lancashire University of Chester		



	Coventry University			
	University for the			
	Creative Arts			
	University of Derby			
	Glasgow Caledonian			
	University			
	University of			
	Gloucestershire			
	Heriot Watt			
	University			
	University of			
	Heartfordshire			
	Leeds Beckett			
	University			
	University of Leeds			
	University of Lincoln			
	London			
	Metropolotan			
	University			
	University of			
	Northampton			
	Northumbria			
	University			
	Regents University			
	London			
	University of Salford			
	University of			
	Sheffield			
	Sheffield Hallam			
	University			
	Solent University			
	University of South			
	Wales			
	Staffodshire			
	University			
	University of West			
	London			
	University of			
	Winchester (LB)			
	York St John (LB)			
	TOIK SUJUIII (LD)	ASIA		
28.	IFA / Shanghai	Regular	Name: Candice Guo	
20.		Regulai	Email id:	
	University of			
	Engineering Science		Candice19831208@126.com	
	China / France		Last Contacted - October	
			2018	
			Status – application in	
			progress	
			Responsibility - MB	
	Institute of Design	Associate	Name- Manoj Bhatt	
	and Technology,		Email Id -	
29.	India		manojbhatt@idt.ac.in	
23.			Last Contacted-6th	
			November, 2017	
			Status- Membership	
			· · · · · · · · · · · · · · · · · · ·	



			application forwarded. Reply	
			awaited.	
30.	World University of Design , India	Regular	Name- Prof. Sanjay Gupta Email id - dg@wud.ac.in Last contacted -15 <sup>th</sup> January.2018 Status -Membership application forwarded. Reply awaited.	
31.	Cindrebay School of Design , India	Associate	Name- Basant Nair         Email id -         Basant@cindrebay.com         Last contacted -6 <sup>th</sup> March,2018         Status -Membership         application forwarded. Reply         awaited.	
32.	LéMark Institute of Art, India	Regular	Name- Amit Naik Email id - amit.lemark@gmail.com Last contacted -28 <sup>th</sup> February,2018 Status -Membership application forwarded. Reply awaited.	
33.	SoFA Design Institute Philippines	? associate?	Amina Aranaz-Alunan amina@aranaz.ph	
34.	AOD, Sri Lanka (LH)			
Africa				
35.	University of Stellenbosch, South Africa	Regular	Interacted with Prof.Angela Peers ,MMU Last contacted -01 <sup>st</sup> May,20016 Status -Membership application forwarded. Reply awaited.	
Oceania	a	·		
36.	Curtin University Perth Australia	Regular	Anne Farren <u>A.Farren@curtin.edu.au</u>	
37. 1	Massey University Wellington New Zealand	Regular	Sue Prescott <u>s.t.prescott@massey.ac.nz</u> most recently – February 2019, follow up March 2019	
38. 2	Auckland University of Technology Auckland	Regular	Andreas Mikellis andreas.mikellis@aut.ac.nz	



New Zealand	most recently – February	
	2019, follow up march 2019	

### 2015 and earlier – Potential new member institutions – to be followed up

S. No.	Name of the Institution	Membership Recommended	Last Contact
Institut	ional Members		
		North Americas	
1.	Université du Québec à Montréal (École supérieure de mode de Montréal), Canada	Associate	Name- Serge Carrier, Email Id <u>-carrier.serge @uqam.ca</u> Last contacted-26 <sup>th</sup> January,2011
		South Americas	<b>Status</b> -Membership application forwarded. Reply awaited.
2.	Fundação Armando Álvares Penteado (FAAP), Brazil	Regular	Name- Lourdes Zilberberg, Email id - <u>rel.internacional@faap.br</u> Last Contacted -19 <sup>th</sup> November,2012 Status Membership application
			forwarded. Reply awaited
3.	Senai Cetiqt Colour Institute, Brazil	Regular	Name - Patricia Dalpra Email Id- <u>PDalpra@cetiqt.senai.br</u> Last Contacted- 26 <sup>th</sup> January,2011
			Status - Membership application forwarded. Reply awaited
		Europe	
4.	Aalto University, Finland	Regular	Name - Maarit Aakko and Kirsi Niinimäki Email Id- <u>maarit.aakko@aalto.fi</u> <u>kirsi.niinimaki@aalto.fi</u> Last Contacted-6 <sup>th</sup> October, 2015 Status- Expressions of interest received. Membership application forwarded. Reply awaited.
5.	Elia Style, Albania	Regular	Name- Elia Style Email Id- <u>sekretaria@eliastyle.com</u> Last Contacted- 11 <sup>th</sup> February,2011 Status- Membership application
			forwarded. Reply awaited.
6.	Istituto Modartech, Italy	Regular	Name – Valeria Rondoni Email Id- <u>v.rondoni@modartech.com</u> Last Contacted – 4 <sup>th</sup> March, 2011
			Status- Membership application forwarded. Reply awaited



		1	
	Modeschule Wien im Schloss	Regular	Name- Gabriele SKACH
	Hetzendorf, Austria		Email Id-post-
			mod@ma13.wien.gv.at
7.			Last Contacted-15th
/.			February,2010
			Status - Membership application
			forwarded. Reply awaited.
	Technical University of Lodz,	Regular	Name – Dean
	Poland		Email Id- dzw4@sir.p.lodz.pl
8.			Last Contacted-29 March 2007
			Status - Membership application
			forwarded. Reply awaited
	University of Florence, Italy	Associate	Name- Micaela Surchi
			Email Id- micaela.surchi@unifi.it
9.			Last Contacted-10 <sup>th</sup> February,2011
0.			
			Status - Membership application
	Linivoraity of Loods LIK	Pogular	forwarded. Reply awaited Name- Mr. David Backhouse
	University of Leeds, UK	Regular	Email Id-
			d.backhouse@leeds.ac.uk
10.			Last contacted-20 <sup>th</sup> July, 2007
			Status-Membership application
			forwarded. Reply awaited.
	University of South Wales, UK	Regular	Name - Patricia Brien
			Email ID-
			patricia.brien@southwales.ac.uk
11.			Last Contacted - 6 September 2013
			2010
			Status-Membership application
			forwarded. Reply awaited.
		ASIA	
	GIFT University, Pakistan	Regular	Name- Fawad Noori
			Email Id- fadnoori@gmail.com
12.			Last Contacted-5 November 2012
			Status- Membership application
			forwarded. Reply awaited
13.	Nanyang Academy of Fine Arts	Regular	Name- Mr.Anthony Tan
	(NAFA), Singapore		Email Id- atan@nafa.edu.sg
			Last Contacted- 19 November
			2015
			Status- Membership application
			forwarded. Reply awaited.
	Nagoya Graduate School of Media	Regular	Name- Mr Shunichi Takami
	& Fashion, Japan		Email Id-takami.s@nuas.ac.jp
14.			Last Contacted -26th January, 2011
			Status Nomborahin analisation
			<b>Status</b> - Membership application forwarded. Reply awaited
15.	University of Moratuwa, Sri Lanka	Associate	Name - Dr. Nirmali de Silva,
10.	children of the address of the addre	7.00001010	Eline Britania do Giva,



			Email Id - <u>nirmali@textile.mrt.ac.lk</u> Last Contacted-27 <sup>th</sup> February, 2009 Status- Expressions of interest received. Membership application forwarded. Reply awaited.
Africa	•	·	
16.	Cape Peninsula University of Technology, South Africa	Regular/Associate	Name- Prof. Bryan Ramkilawan Email Id - ramkilawanb@cput.ac.za Last Contacted- 26 <sup>th</sup> January,2011 Status-Membership application
Occari			forwarded. Reply awaited.
Oceani			
17.	AUT University, Auckland, New Zealand	Regular	Name- Peter Heslop Email Id - peter.heslop@aut.ac.nz Last Contacted -20 <sup>th</sup> February,2009 Status-Membership application
			forwarded. Reply awaited. MB deferred to head of fashion (Feb 2019)



AS AT 31.12.2017	Liabilities		AS AT 31.12.2018	AS AT 31.12.2017	Assets			AS AT 31.12.2018
214,621.80	CAPITAL FUND (General Fund) Last balance	237,751.58		22.22 3.33 18.89	FIXED ASSETS UPS Less: Depreciation	-	17.34 2.60	14.74
15,236.82 - - - 18,899.63	Less : Conference Hosting Fees Less : IFFTI Mobility Awards Less : Publication Expenses Less : IFFTI Travel Incentives Less : IFFTI AwardInitiatives	9,938.46 9,668.85 3,280.05 20,909.54		389.92 1,040.66 1,430.58 214.59	Mobile Add: Purchased Less: Depreciation	1,116.11	1,116.11 167.42	948.70
180,485.35 78,542.96 259,028.31	Add: Excess of Income over Expenditure	193,954.68 94,779.36	288,734.04	1,216.00 40.41 4.04 36.37	Furniture & Fixture Less: Depreciation		33.38 3.34	30.04
				58.16 8.72 49.44	Printer Less: Depreciation Laptop		45.38 6.81	38.57
				4.17 900.19 904.37 542.62 361.75	Add: Purchased during the year Less: Depreciation	332.03	332.03 132.82	199.21
				469.84 79,580.35 6,395.97	A) <u>Current Assets</u> Cash in hand <u>Balances with</u> <u>Banks</u> : Saving Bank Accounts a) Canara Bank Green Park, SB 42952 b)		114,235.09 5,984.51	431.24
				4,381.64 90,357.96 146,867.58 12,867.68 159,735.26	I.O.B.,SB 17065 In EEFC A/c with : - Canara Bank - EEFC A/c <u>3) Fixed Deposits with Banks</u> - Principal - Add : Intt.Accrued		4,381.64 146,104.14 8,619.77	124,601.24 154,723.91
				117.46 5,882.30 783.06	B) Loans & Advances		107.81 7,638.58 -	7,746.39



				6,782.82	Tax Refund Due Loans to Staff		
259,028.	1	Total	288,734.04	259,028.31		Total	288,734.04
BALANCE S	HEET AS AT 31.12.2018	Appendix D					



### Appendix E

### FINANCIAL STATEMENT OF AFFAIR OF 2018

ITEM	ACTUAL 2017	BUDGET 2018	ACTUAL 2018	BUDGET 2019
	(US\$)	(US\$)	(US\$)	(US\$)
INCOME				
Subscription from members	130300	137,900	140210	149500
Corporate Sponsorship	-	5000	5000	10000
Interest	12000	12,000	14866	15000
Total Income	142300	154,900	160076	174500
EXPENDITURE				
Programmatic Initiatives				
a) Senior Faculty (2)	4,600	4,600	4600	4600
b) Junior Faculty (3)	6,900	6,900	11500	11500
c) PG/Research Students (2)	4,600	4,600	4600	4600
d) Installations	-	-	-	-
e) Faculty Exchange (10)	15,000	15,000	10000	15000
f) Travel scholarship to Chairs of Sub-committee	-	-	3500	3500
g) IFFTI Publications	10,000	10,000	9970	10000
h) Support to host Institution	15,000	15,000	-	35000 (Two)
i) Initiative for Students	5,000	5,000	-	5000
Planning and promotion				
j) IFFTI Website renewal	5,000	-	1049	2000
k) Strategic Planning	10,000	10,000	-	-
Total IFFTI Initiatives	76,100	71,100	45219	91200
Administrative expenses	53,600	58,960	47521	60000
Travel expenses	12,000	8,000	7750	8000
Total Administrative Expenses	65,600	66,960	55262	68000
Total Expenditure	141,700	138,060	100481	159200
Net income (loss)	600	16,840	59595	15300
Ratio Initiative /Expenditure	54%	52%	45%	57%





Appendix F

### BUDGET FOR THE YEAR 1ST JANUARY, 2019 TO 31ST DECEMBER, 2019

S.NO.	ITEM	INCOME (US\$)	EXPENSES (US\$)
1	Subscription form members	149500	
2	Other Incomes a) Interest b) Corporate Sponsorship	15000 10000	
3	IFFTI Initiatives		
	a) Senior Faculty (2)		4600
	b) Junior Faculty (5)		11500
	c) PG/Research Students (2)		4600
	d) Faculty Exchange (Mobility)		15000
	e) IFFTI Publications		10000
	f) Support to host Institution (Two)		35000
	g) Travel Scholarships to Chairs of Sub-Committees		3500
	h) Initiatives for students		5000
	i) IFFTI Website renewal		2000
	TOTALIFFTI INITIATIVE		91200
4	Administrative Expenses including payment to Pearl Academy		60000
5	Total expenses for 21st Annual Conference and 42nd Executive Committee Meeting		8000
	TOTAL EXPENDITURE		159200
6	Surplus for Contingencies		15300
	TOTAL	174500	174500

### DETAILS OF ADMINISTRATIVE EXPENSES

S. NO.	Administrative Expenses	Amount in US\$
1	Communication-Telephone. Internet, Website, Photocopy	4000
2	Printing and Stationery	800
3	Courier	1000
4	Local Conveyance	1200
5	Consultancy and Salaries	49000
6	Pearl Academy	4000
	TOTAL	60000





### SUBSCRIPTION FROM MEMBERS 2018

S.no.	. Members		Amount	Total
1	Regular Members	50	2,400	120,000
2	Associate Members	9	1,800	16,200
3	Application Evaluation Fees		100	100
4	Pearl Academy		0	0
5	Corporate Sponsorship (Lectra)		5,000	5,000
	Total			141,300

### SUBSCRIPTION FROM MEMBERS 2019

S.No.	Members	Total Amou	nt Total	
1	Regular Members	50 2,400	) 120,000	
2	Kazan (2014-2018)	1,400	) 1,400	
3	Associate Members	9 1,800	) 16,200	
4	FDI, Mauritius	1,800	0 1,800	
5	Application Evaluation Fees	1 100	100	
6	Pearl Academy	0	0	
7	Corporate Sponsorship (PIF)	1 10,00	0 10,000	
	Total		149,500	
New Mem	bers			
	Shanghai Institute Of Visual Arts, China Regular			



### APPENDIX G

### FUTURE HOSTS FOR IFFTI MEETINGS AND CONFERENCES

S. No.	Meetings	Institution	Date
(a)	21 <sup>st</sup> Annual Conference & 42 <sup>nd</sup> Executive Committee Meeting	Manchester Metropolitan University, UK	8 <sup>th</sup> April-12 <sup>th</sup> April,2019
(b)	43 <sup>rd</sup> Executive Committee Meeting	Ewha Womans University, South Korea	October 2019
(C)	44 <sup>th</sup> Executive Committee Meeting	Online	January/February, 2020
(d)	22 <sup>nd</sup> Annual Conference & 45 <sup>th</sup> Executive Committee Meeting	Kent State University, USA	24 <sup>th</sup> to 27 <sup>th</sup> March, 2020
(e)	46 <sup>th</sup> Executive Committee Meeting	AMD Akademie Mode & Design, Germany	October/November,2020
(f)	47 <sup>th</sup> Executive Committee Meeting	Online	January/February, 2021
(g)	23 <sup>rd</sup> Annual Conference & 48 <sup>th</sup> Executive Committee Meeting	Ewha Womans University, South Korea	March 2021
(h)	49th Executive Committee Meeting	To be decided	October,2021
(i)	50 <sup>th</sup> Executive Committee Meeting	Online	January/February, 2022
(j)	24 <sup>th</sup> Annual Conference & 51 <sup>st</sup> Executive Committee Meeting	University College Ghent, Belgium	March 2022



### APPENDIX H

### SCHEDULE OF THE 21ST IFFTI ANNUAL CONFERENCE

Date	Time	Event	Attendance	Location
8th April	Leaving at 9.30am	Student Escort to meet Exec members at hotel reception - The Principal & Crown Plaza hotel	IFFTI committee members	Student Escort to meet Exec members at hotel reception - The Principal & Crown Plaza hotel
	9.00 – 10.00am	Registration	IFFTI committee members	Business school reception
	10.00 – 12.00pm	Sub Committee Meetings x5	IFFTI committee members	business school rooms 305- 310
	12.00 – 13.30pm	Lunch	IFFTI committee members	4th floor Benzie building
	13.30 – 17:00pm	The 21st Committee Meeting	IFFTI committee members	Benzie building 4th floor
	17.30 – 19.00pm	Dinner For Executive Committee Members hosted by Anthony Bednall	IFFTI committee members	The Principal Hotel, Clock Tower 4
044	0.00 40.00	Destatestics		
8th April	9.00 – 10.00am 9:00 – 10:00pm	Registration Welcome meeting for non-paper exhibitors	All none paper exhibitors	Benzie Ground Floor Benzie 303
	10:00 - 17:00pm	Non Paper Exhibition installation	none paper exhibitors	Benzie 4th floor gallery
	10.00 – 12.30pm	The 21st IFFTI General Council Meeting	All	Chatham lecture theathe 312
	12.30 – 14:00pm	Lunch	All	Benzie 4th floor gallery
	14:00 – 16.30pm	IFFTI Workshop - Research/Education	All	Benzie 4th floor gallery
	17.30 – 19.00pm	Drinks reception for all participants hosted by the Lord Mayor	All	Manchester Art Gallery
10th April	9:00 – 10:00am	Registration	All	Students Union
Арт	10:00 – 12:00pm	Opening Ceremony: Keynote Speeches	All	Students Union, Main Hall
	12:00 – 13:30pm	Lunch	All	Business School Atrium
	13:30 – 14:45pm	Paper presentation 1a - Education (papers 32,136, 138)	All	business school 3rd floor seminar room 305
		Paper presentation 1b - Design Process & Fashion (papers 35,119,163)	All	business school 3rd floor seminar rooms 306
		Paper presentation 1c - National identity and branding (papers 15,20,172)	All	business school 3rd floor seminar rooms 307
	14:45 – 16:15pm	Non-Paper Exhibition	All	Benzie building reception



	16:15 – 17.45pm	Workshop 1 - Illustration Workshop - Melanie Reim	All	Righton Mezannine
	16:15 – 17.45pm	Workshop 2 - LCF Education workshop	All	Benzie room 303
	20:00 - 23:00pm	IFFTI Gala Dinner	All	Imperial War Museum
11th April	9.00-9.30am	Registration	All	Business school reception
	9:30 – 10:45am	Paper presentation 2a - Education and Sustainability (Papers 48,132,180)	All	business school 3rd floor seminar rooms 305
		Paper presentation 2b - Design process and fashion (papers 3, 78, 168)	All	business school 3rd floor seminar rooms 306
		Paper presentation 2c - National identity and branding (papers 13, 59, 93)	All	business school 3rd floor seminar rooms 307
	10:45 – 11:15am	Tea/Coffee Break	All	Business School Atrium
	11:15 – 12:30pm	Paper presentation 3a - Sustainability (papers 1,28,155)	All	business school 3rd floor seminar rooms 305
		Paper presentation 3b - The retail experience (papers 83,85,87)	All	business school 3rd floor seminar rooms 306
		Paper presentation 3c - Subcultures and Fashion (papers 10,47,55)	All	business school 3rd floor seminar rooms 307
	12:30 – 14:00pm	Lunch	All	Business School Atrium
	14.00 – 15:15pm	Paper presentation 4a - Ethical issues (papers 60,68,134)	All	business school 3rd floor seminar rooms 305
		Paper presentation 4b - New technology/E- technology (papers 71,76,176)	All	business school 3rd floor seminar rooms 306
		Paper presentation 4c - Personal Identity and fashion (papers 120,164,171)	All	business school 3rd floor seminar rooms 307
		paper presentation 4d- social media & fashion (papers 26,147,151)	All	business school 3rd floor seminar rooms 308



	15:15 – 15:45pm	Tea/Coffee Break	All	benzie ground floor
	15:45- 17.15pm	Closing Executive Committee Meeting	IFFTI committee members	benzie 303
	15:45 - 17:15pm	Workshop 1 Identity Crisis - Noelle Hatley & Gemma Johnstone	All	business school 315
	15:45 - 17:15pm	Workshop 2 Generation Z - Basia Szkutnicka	All	business school 311
	17:30pm – 18:30pm	Fashion Show/Student competition showcase	All	Students Union, Main Hall
	18:30pm - 20:00pm	Goodbye Drinks	All	Students Union Bar / Main Hall
12th April	10:00am - 13:00pm	MAG Curated Tour	All	Manchester Art Gallery
		MOSI Guided Tour	All	Museum of Science & Industry
		Manchester Walking Tour	All	Meet at Man Met